

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (285I780001) Iowa PBS
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state.	Appropriation FTE	7,870,316 58.36	7,870,316 58.36
0001	Supporting Iowa's youngest learners through provider training and quality educational resources.	Appropriation FTE	100,000 14.00	0 14.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 7,870,316</u>	<u>\$ 7,970,316</u>	<u>\$ 7,870,316</u>
Total FTE		58.36	58.36	58.36